City of Danville Mass Transit System (Danville Transit)

Operating Expense

Annual Passenger Miles

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Operating Expense per Vehicle Revenue Mile

Annual Vehicle Revenue Hours

Average Fleet Age in Years

Peak to Base Ratio

Percent Spares

Patron Fatalities

Incidents

Capital Funding

ID Number: 3069 ci.danville.va.us P.O. Box 3300

Chief Executive Officer: Jerry Gwaltney, City Manager (804)799-5100

Response

\$101,120

29,094

31,388

9,416

2.528

N/A

4.8

N/A

100%

\$3.22

2

0

0

32

\$0

Danville, VA 24543 **System Wide Information** General Information Financial Information Characteristics Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Danville, VA **Directly Operated** \$205,014 Square Miles Purchased Transportation 0 Population 54.315 Total Fare Revenues Earned \$205.014 Population Ranking out of 405 UZAs 373 Sources of Operating Funds Expended Passenger Fares \$205,014 Local Funds 176.023 Service Area Statistics State Funds 167,007 Federal Assistance¹ Square Miles 44 205.929 53,056 Population Other Funds **Total Operating Funds Expended** \$753,973 Service Consumption Annual Passenger Miles 286.342 Summary of Operating Expenses Annual Unlinked Trips 223,971 Salaries, Wages and Benefits \$532,426 Average Weekday Unlinked Trips 774 Materials and Supplies 127,564 Performance Measures Average Saturday Unlinked Trips 553 Purchased Transportation Average Sunday Unlinked Trips Other Operating Expenses 93,461 Service Efficiency **Total Operating Expenses** \$753,451 Service Supplied Reconciling Cash Expenditures \$522 Annual Vehicle Revenue Miles 312,216 Annual Vehicle Revenue Hours 23,444 Sources of Capital Funds Expended Vehicles Available for Maximum Service 14 Local Funds \$2,876 Vehicles Operated in Maximum Service State Funds 11,506 Federal Assistance 2 Base Period Requirement 57,532 **Total Capital Funds Expended** \$71,914 Vehicles Operated in Maximum Service **Uses of Capital Funds** Rolling Directly Purchased **Facilities** Operated Transportation Stock and Other Total 0 Bus \$71,914 \$0 \$71,914 Demand Response 0 Demand Response 0 2 Ω Total Total \$71.914 \$71,914



Modal Information

Bus

\$652,331

\$71,914

257,248

280.828

214,555

20.916

742

0.0

10

5.3

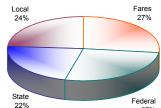
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n

43%

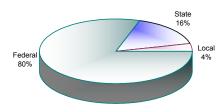
\$2.32

Sources of Operating Funds Expended



Excludes Federal capital funds used to pay for operating expenses.

Sources of Capital Funds Expended



² Includes Federal capital funds used to pay for operating expenses.